

# BREAKEVEN ANALYSIS

		Your figures	EXAMPLE
<b>FIXED COSTS</b>			
	Rent		12000
	Insurance		1100
	Depreciarion		2646
			\$ 15,746.00
<b>VARIABLE COSTS</b>	Car running etc		\$ 78,903.00
<b>TOTAL SALES</b>			\$ 165,490.00
<b>VARIABLE</b>	Variable Costs x 100		48%
	Total Sales		
<b>CONTRIBUTION MARGIN</b>	Total Sales - Variable Costs x 100		52%
	Total Sales		
<b>BREAKEVEN</b>	Fixed Costs		\$ 30,094.65
	Contribution Margin		